

# TARGET MONITORING CHART 2007

## Objective Two - Anti Social Behaviour

TARGET	Quarter 1 (Apr-Jun 07)	Quarter 2 (Jul - Sept 07)
2.1 Increase feelings of safety - increase good/excellent rating and maintain an average over the year of 88% measured quarterly	75% rating of good to excellent this quarter 1 poor response has brought figure down, Letter has been sent out to the respondent to address poor rating.	100% rating of good/excellent for Q2 and 86% YTD. Slightly under target but there are still a number of responses outstanding which should improve the total once they are returned.
2.2 Reduce intergenerational intolerance by producing a DVD using young people as actors to show at schools and residents groups. By Sept 2005	Target complete	Target complete
2.3 Reduce anti social behaviour by those living in the private rented sector by increasing membership of Landlord Liaison Scheme by an additional 25 landlords per year.	An additional 8 members joined the scheme in Q1 with 17 properties.  Total membership is now 245 Landlords with 19,646 properties (16,918 RSL's & 2,728 private)	An additional 13 members joined the scheme in Q2 with 35 properties, which makes YTD totals 21 new members with 52 new properties.  Total membership now stands at 258 Landlords with 19,681 properties (16,918 RSL's & 2,763 private)
2.4 Reduce Criminal Damage reported to Police by 15% over 3 years 2005/06 – 4,254 2006/07 – 4,112 2007/08 – 4,018	Criminal damage continues to rise. There were 1,390 offences recorded in Q1, which is an increase of 2.3% on the same period last year.  This means we are currently over target by 38.4% and have increased on the 2003/04 baseline by 17.6%. It is unlikely we will be able to achieve this target even if we perform well for the rest of the year.	1,108 offences recorded in Q1, which is 2,497 offences YTD. This is an improvement from Q1 and a reduction on 1.5% on the same period last year. However, we are still over the target for this year by 24.3% and it is unlikely the target will be met
2.5 a) Increase number of Fixed Penalty Notices issued by 25% from 2006/07 baseline of 19 <u>Dog fouling:</u> 2007/08 = 24  NB: Target re-set for 2007/08	2 FPN's issued by Enforcement and 1 issued by Animal Welfare. Total issued this quarter is 3.  There were 6 issued in the same period last year so this is a 50% reduction on Q1 2006/07 and 66% below target. Even with the re-set baseline it is unlikely this target will be achieved.	0 FPN's issued by Enforcement and 7 issued by Animal Welfare. Total issued YTD is 10. Performance is still 17% below target and it is unlikely the re-set target will be met.
2.5 b) Increase number of Fixed Penalty Notices issued by 25% from 2006/07 baseline of 163. <u>Litter:</u> 2007/08 = 204  NB: Target re-set for 2007/08	28 FPN's were issued for litter in Q1. There were 71 issued in the same period last year, and performance is currently 45% below target. Even with the re-set baseline it is unlikely this target will be achieved.	47 FPN's issued in Q2, which is 75 YTD. Performance is still 26.5% below target and it is unlikely the re-set target will be met.

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2.6 Reduce alcohol related ASB by young people by carrying out at least 10 test purchase operations per year	18 test purchases carried out this quarter with 3 sales to underage people. Target achieved in first quarter.	9 test purchase operations carried out in Q2, with 1 sale and 1 formal licence review.
2.7 Divert young people from ASB by providing 180 sessions per year in PODs	72 sessions held in the PODs in Q1. N.B This is a revised figure compared to the Quarter 1 report, in which an error was identified.	120 sessions held over the summer holidays (10 sessions a week for 4 weeks at 3 separate PODs). Target achieved.
2.8 Increase number of young fire setters identified and receiving joint intervention- 10% increase year on year 2005/06 = 38 2006/07 = 42 2007/08 = 46	39 young fire setters identified this quarter. 7 off the target for this year very good result.	44 young fire setters identifies and letters sent to them. YTD total is 83 - fantastic result and target achieved.
2.9 Achieve 2% increase year on year of feelings of safety as measured by MORI, BVPI and Viewpoint.	No update due this quarter	No update due this quarter
2.10 Increase use of prevention by offering support and intervention to 30 children aged between 8-13 and their families per annum	Support offered to 136 young people of which 37 accessed a service. Target achieved, a great result.	Support offered to 91 young people, of which 19 accessed a service. Target already achieved.
2.11 Review Alcohol Bylaws and have five orders in place by October 2005	Target complete	Target complete
2.12 Increase number of ASBO's/CRASBO's - fifteen new orders to be in place per year	3 CRASBO's granted in Q1. On target	A further 3 CRASBO's granted in Q2. 6 orders granted YTD, slightly below target